



# Highway Improvement Program Update

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Division of Transportation Investment Management

WTBA Annual Meeting  
September 25, 2025

# SFY 2025 Program Preview



# SFY 2025 Program Dynamics

- 454 let projects awarded in SFY 2025
  - Awarded bids were 6.6% lower than PS&E estimates: \$99.1 million
  - 9 rejected project bids
- Project mix changes
  - 41 projects moved out of the program
    - Moved for a variety of reasons based on delivery, funding, and other complications.
  - 32 projects moved into the program
    - Projects moved in are not always equivalent to projects moved out.
    - Advanced a variety of projects due to let savings.



# SFY 2025 Program Dynamics—Redistribution

- Received \$230 million in federal redistribution funding.
- Assumptions built into SFY 2025 state let program.
- Able to federally finance projects that would have either required additional state funding sources or would have been delayed.



# SFY 2025 Let Level

- Estimated let goal range

- \$1,340—\$1,370 million

Millions

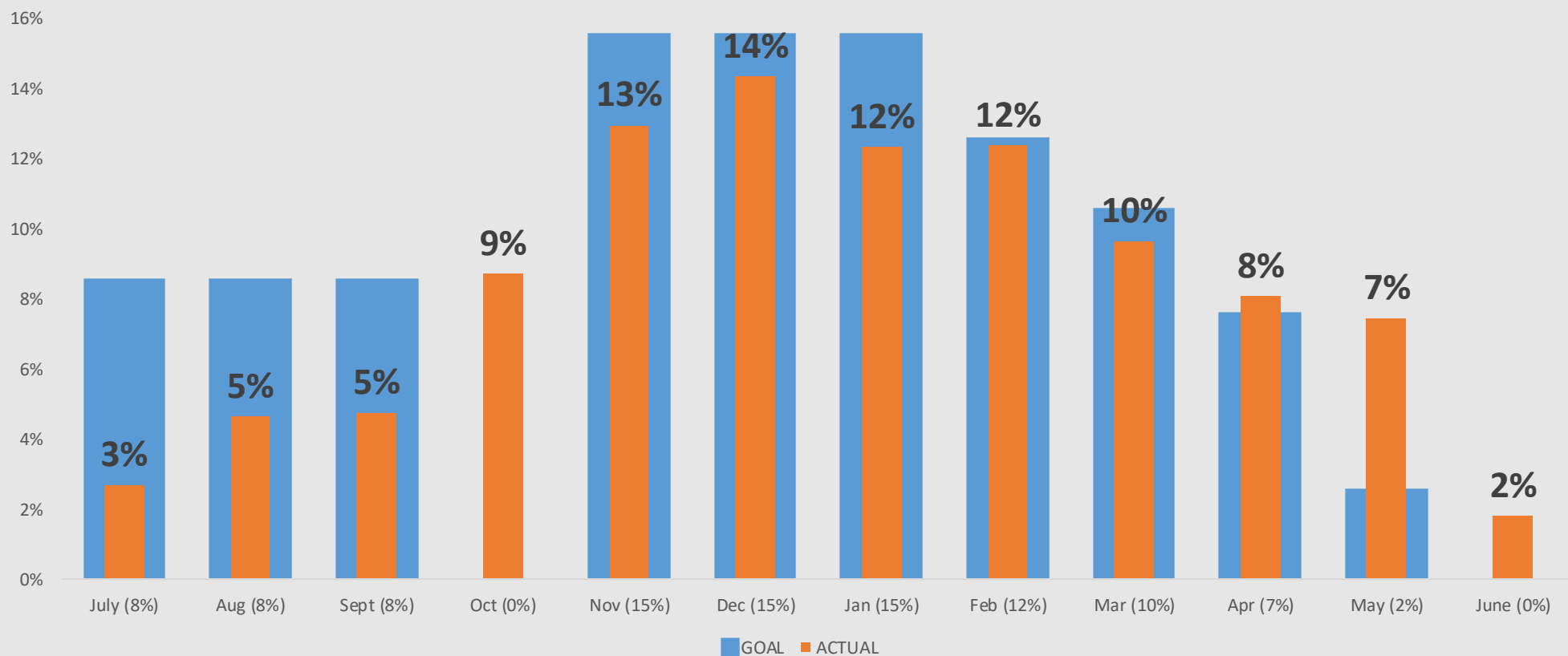
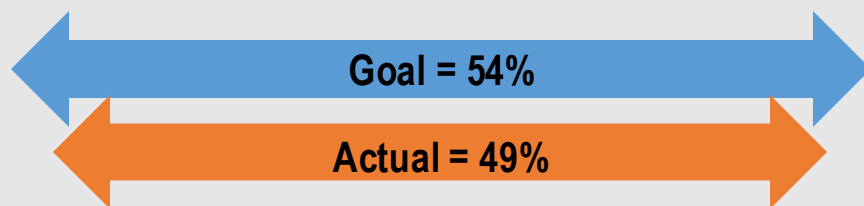
- Actual let total

- \$1,407 million:

- \$1,393 million – Improvement
    - \$13.7 million – Maintenance



# SFY 2025 Monthly Let % of Annual



# SFY 2025 Quantity Totals

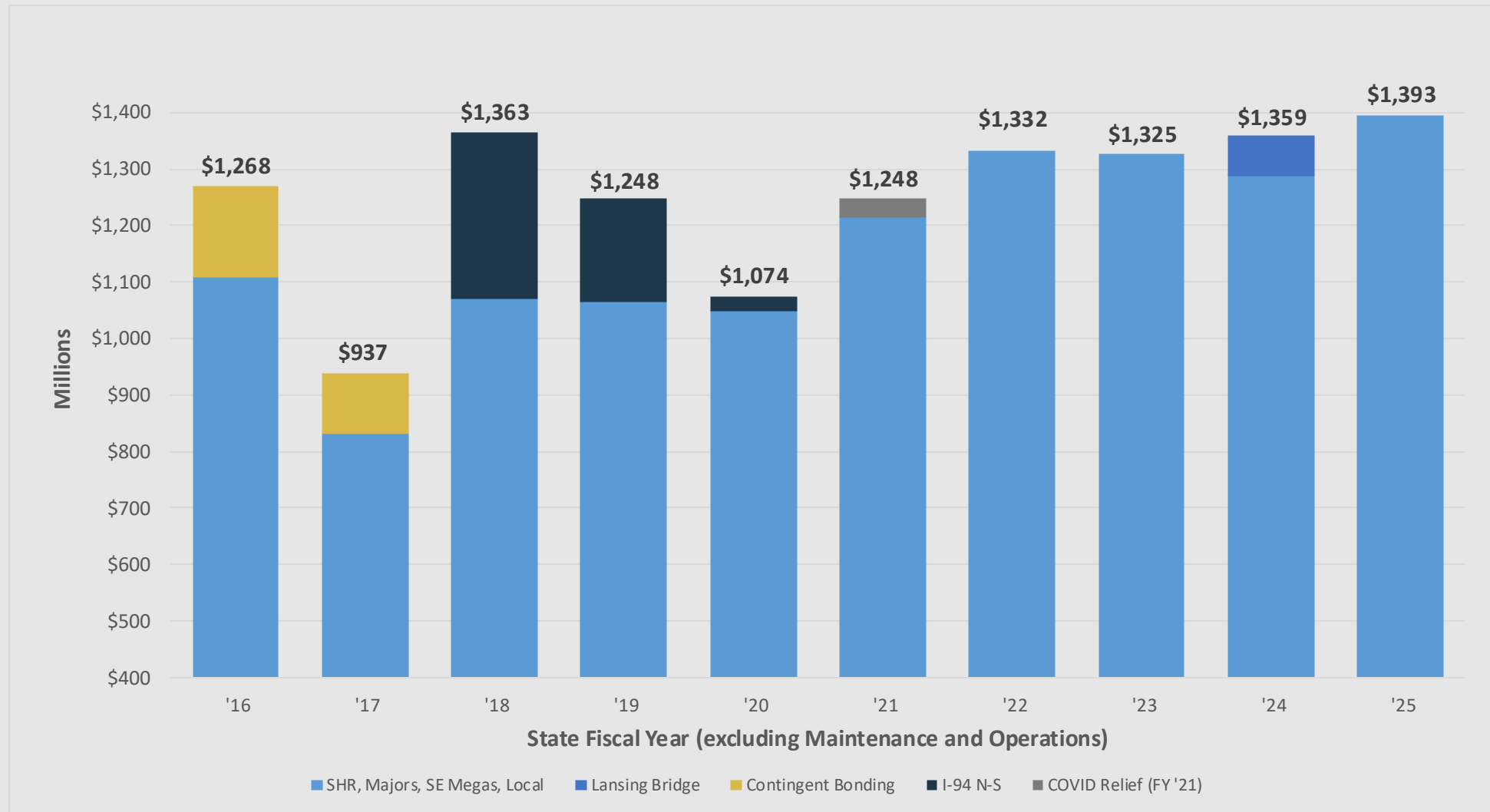
## STATE FISCAL YEAR 2025

	ASPHALT (Tons)	CONCRETE (Sq Yds)	EXCAVATION (Cu Yds)	BASE COURSE (Tons)	BRIDGE DECK (Sq Ft)	MILLING (Sq Yds)	GRINDING (Sq Yds)	STRIPING (Lin Ft)
SFY 25 Goals	3,500,000	1,700,000	3,900,000	4,700,000	1,200,000	13,800,000	50,000	49,500,000
SFY 25 Actuals	3,792,612	1,434,208	4,128,149	4,887,756	1,268,927	15,056,549	90,853	51,871,994
Difference (%)	8.4%	-15.6%	5.8%	4.0%	5.7%	9.1%	81.7%	4.8%

- Let savings allowed additional quantities to be added to the program.
- Concrete quantities were impacted by a local project moving to SFY 2026 and a calculation error on an SHR project.



# 10-Year History of Letting



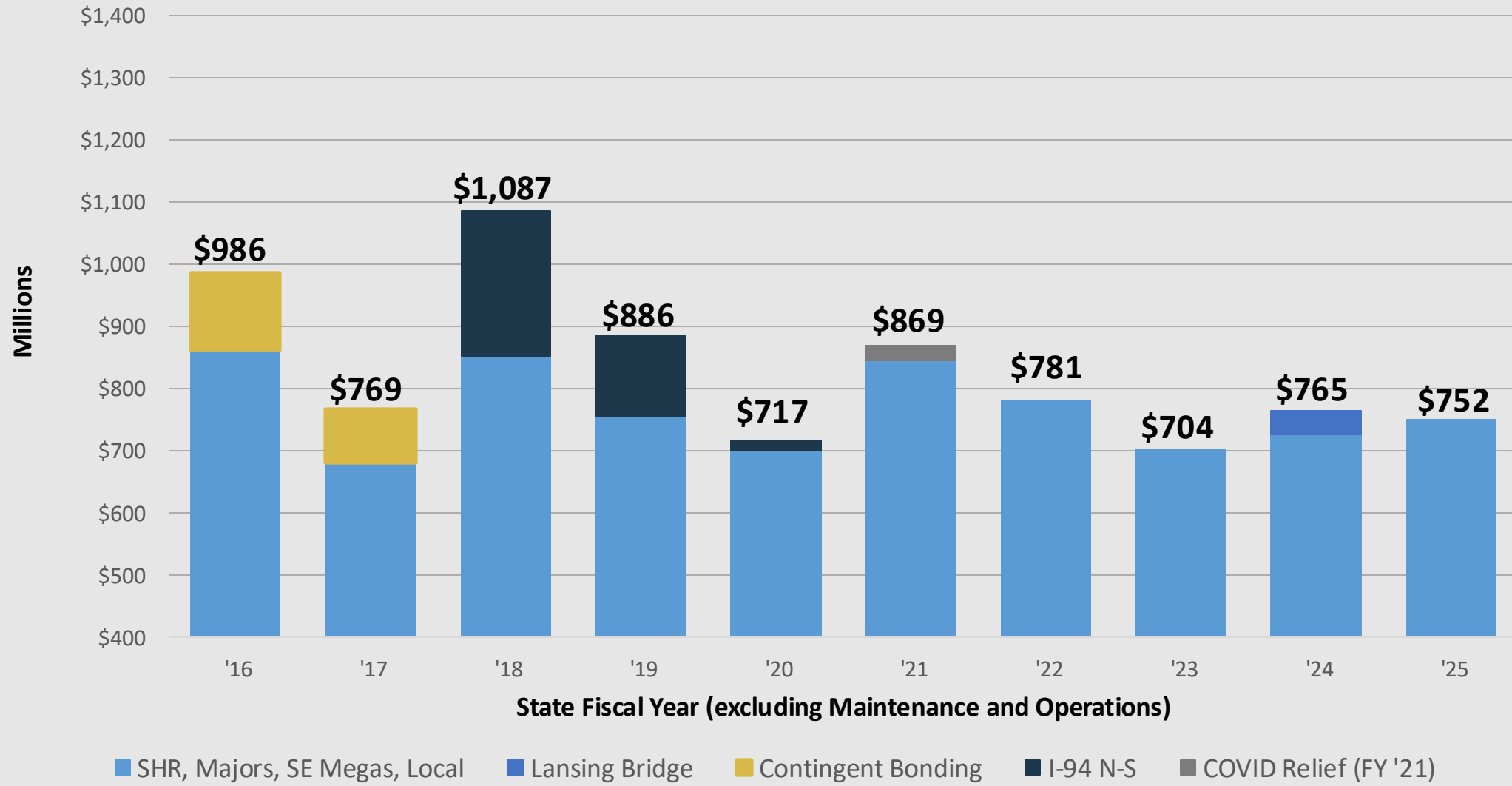


# Program Funding Over Time

- Recall inflation over the past four years:
    - 18.7% in SFY 2022
    - 11.4% in SFY 2023
    - -6.6% in SFY 2024
    - 4.4% in SFY 2025
  - SHR funding increases in the same 4-year period:
    - 13% in SFY 2022
    - -8% in SFY 2023
    - 9% in SFY 2024
    - 6% in SFY 2025
- 
- 29% SFY 2021 -- SFY 2025
  - 20% SFY 2021 -- SFY 2025



# CCI Adjusted 10-Year History of Letting



# SFY 2026 Program Preview



# SFY 2026 Program Caveats

- 2025-2027 biennial budget increases by program over the prior biennium:
  - State Highway Rehabilitation: \$386.6M increase (17.3%)
    - Larger increase in SFY 2027
  - Major Highway Development: \$199.0M increase (33.6%)
    - Evenly split over biennium
  - Southeast Mega: \$62.5M increase (26.2%)
    - Evenly split, but I-94 East West let dollars primarily in SFY 2026
  - GO Bonding – Design/Build: \$92.5M
    - Can be used across multiple program areas



# SFY 2026 Let Level Caveats

- WisDOT continues to pursue federal discretionary opportunities, which could supplement program funding.
- Federal FY 2026 funding:
  - Passage of an annual appropriations bill will determine final federal spending authority.
    - Currently under a continuing resolution through 9/30/2025.
    - Unknown at this time (9/23/2025) whether a new CR or full appropriations bill will be passed by 9/30/2025
      - Could impact Local and Aeronautics Programs, but most other programs would see little or no impact.



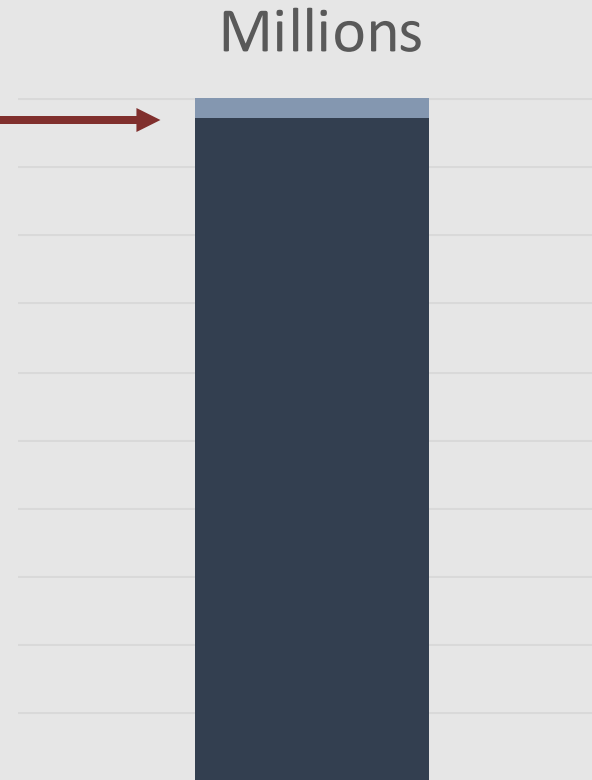
# SFY 2026 Let Level Caveats

- Total Local Program projects:
  - SFY 2024 – 108
    - Local Bridge – 43
  - SFY 2025 – 216
    - Local Bridge – 114
  - *SFY 2026 – 188 (estimated)*
    - *Local Bridge – 114 (estimated)*



# SFY 2026 Projected Let Level

- Estimated let goal range
  - \$1,580—\$1,610 million
- Assumptions include
  - Increased funding from 2025-2027 biennial budget
  - Estimates for FFY 2026 redistribution



# SFY 2026 Quantity Goals & Caveats

## STATE FISCAL YEAR 2026 GOALS

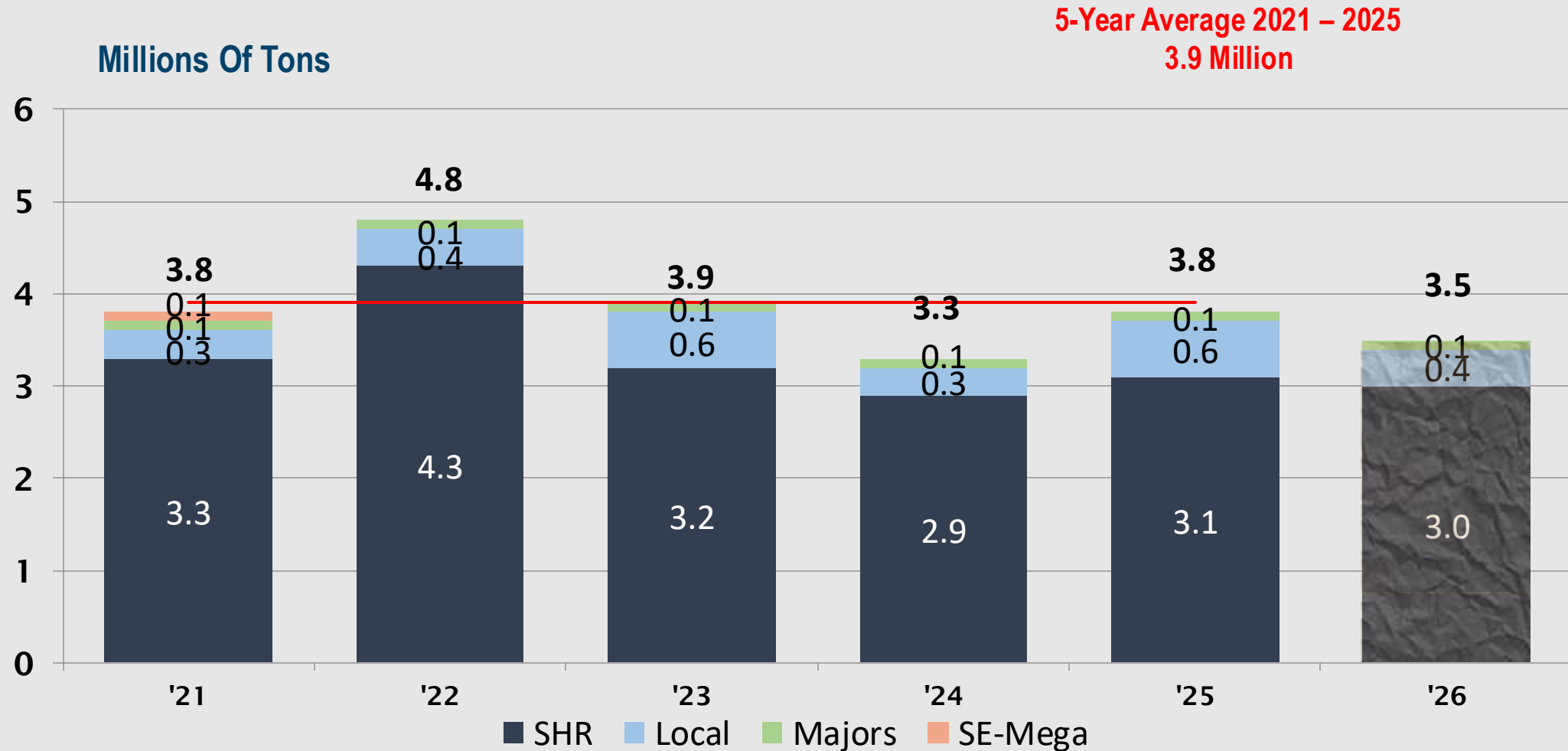
	ASPHALT (Tons)	CONCRETE (Sq Yds)	EXCAVATION (Cu Yds)	BASE COURSE (Tons)	BRIDGE DECK (Sq Ft)	MILLING (Sq Yds)	GRINDING (Sq Yds)	STRIPING (Lin Ft)
SFY 26 Goals	3,500,000	2,400,000	4,700,000	5,300,000	1,400,000	13,500,000	500,000	52,000,000

- Quantities preview sent to industry in April for the first time
  - DOT processes expedited to facilitate earlier delivery.
  - Included Majors/Megas, but not SHR...SHR increases added after budget.
  - Project information was less certain--striping quantities were not finalized.
- Continuous improvement...





# Estimated Asphalt Quantities for SFY 2026



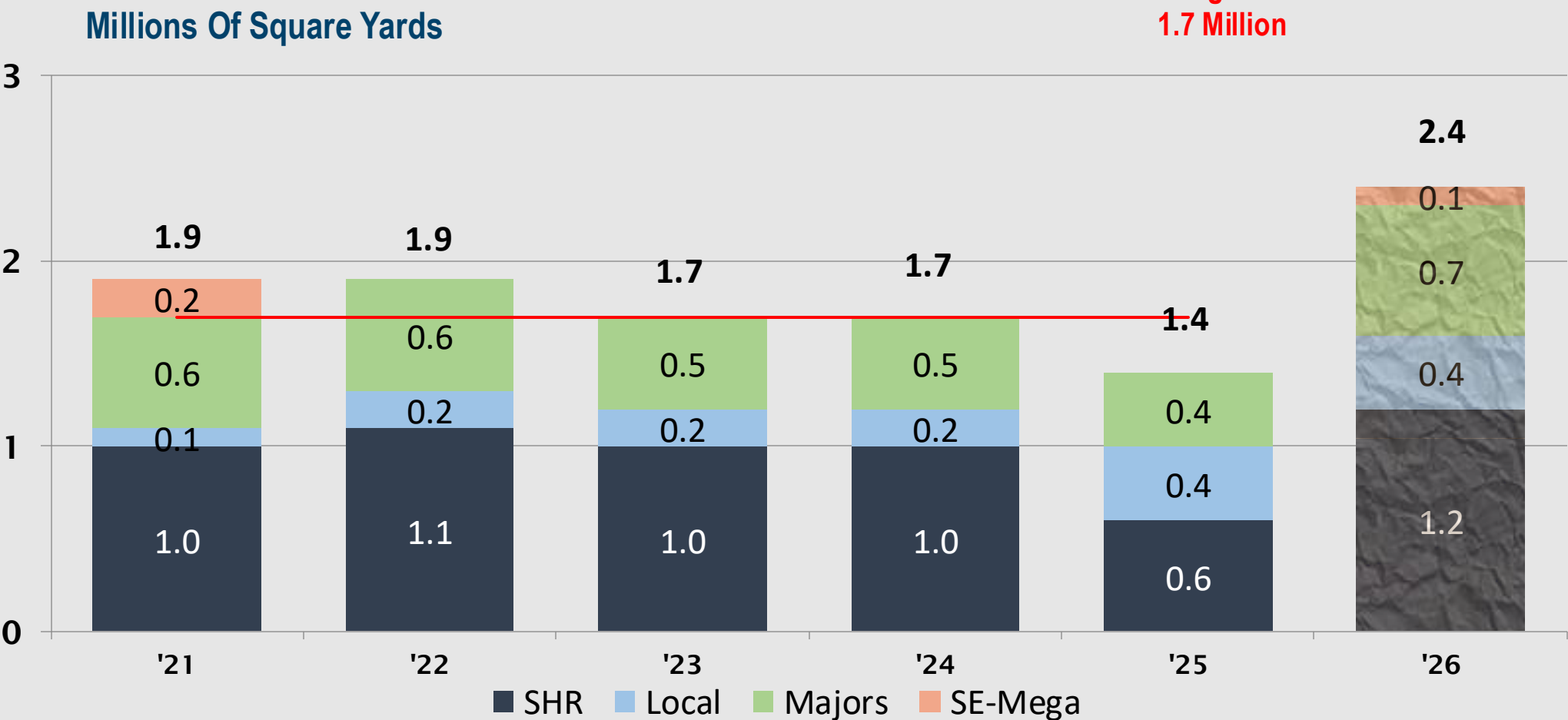
# Cold-In-Place Recycling Asphalt Quantities

- 6 projects with cold-in-place recycling scheduled in SFY 2026
  - Estimated 140,000 tons of asphalt
- All 6 on state routes in northern Wisconsin (4 in NW, 2 in NC)
- Recent years:
  - 9 projects; 227K tons in SFY 2023
  - 9 projects; 189K tons in SFY 2024
  - No projects SFY 2025



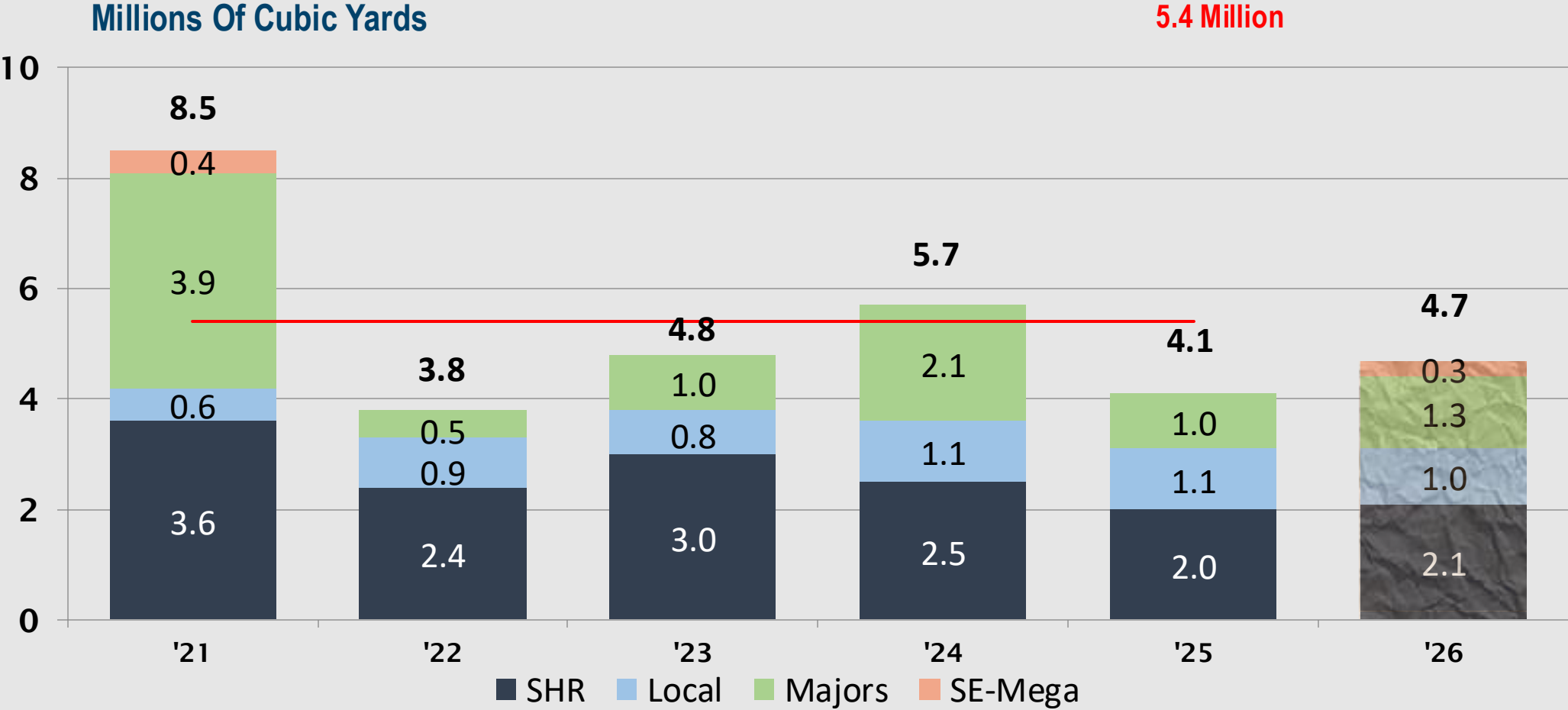
# Estimated Concrete Quantities for SFY 2026

5-Year Average 2021 – 2025  
1.7 Million



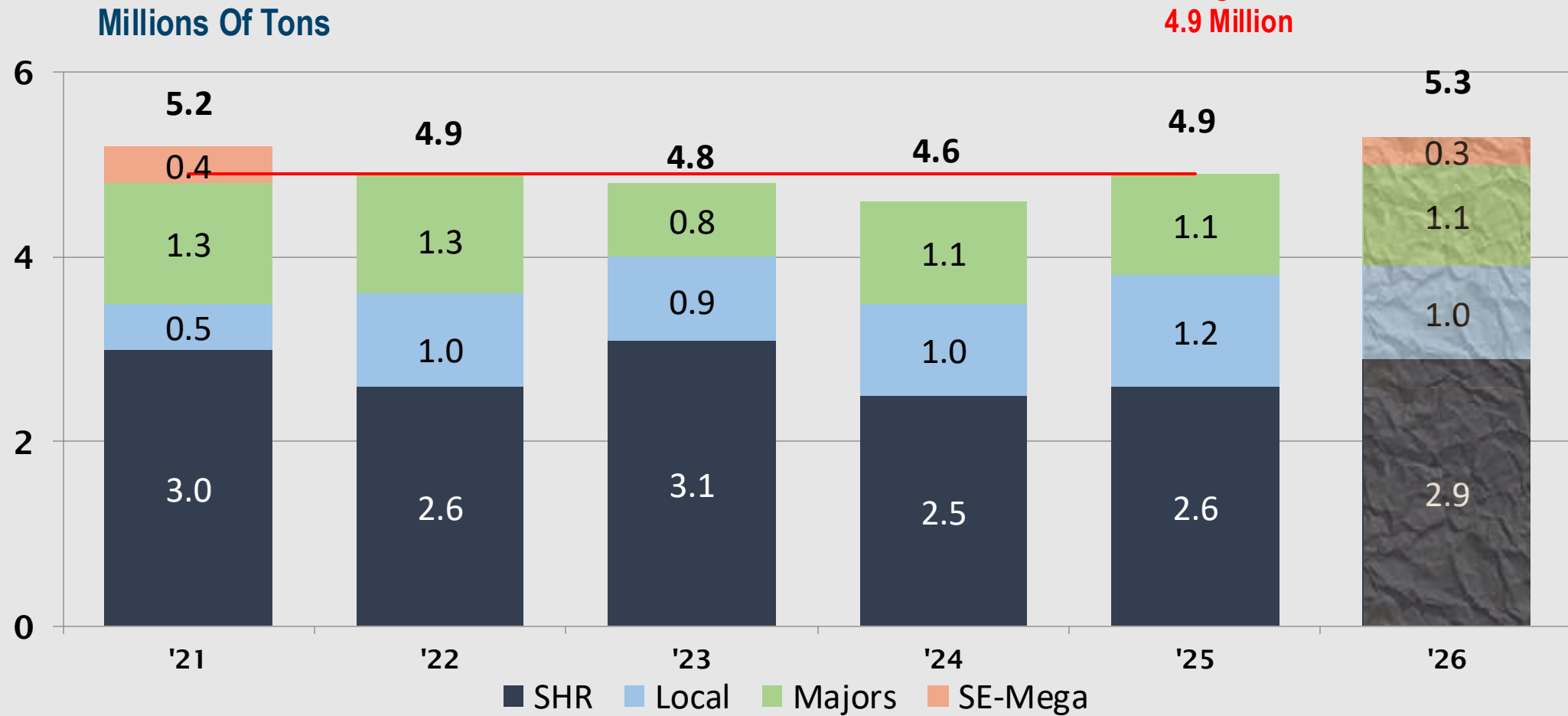
# Estimated Excavation Quantities for SFY 2026

5-Year Average 2021 – 2025  
5.4 Million



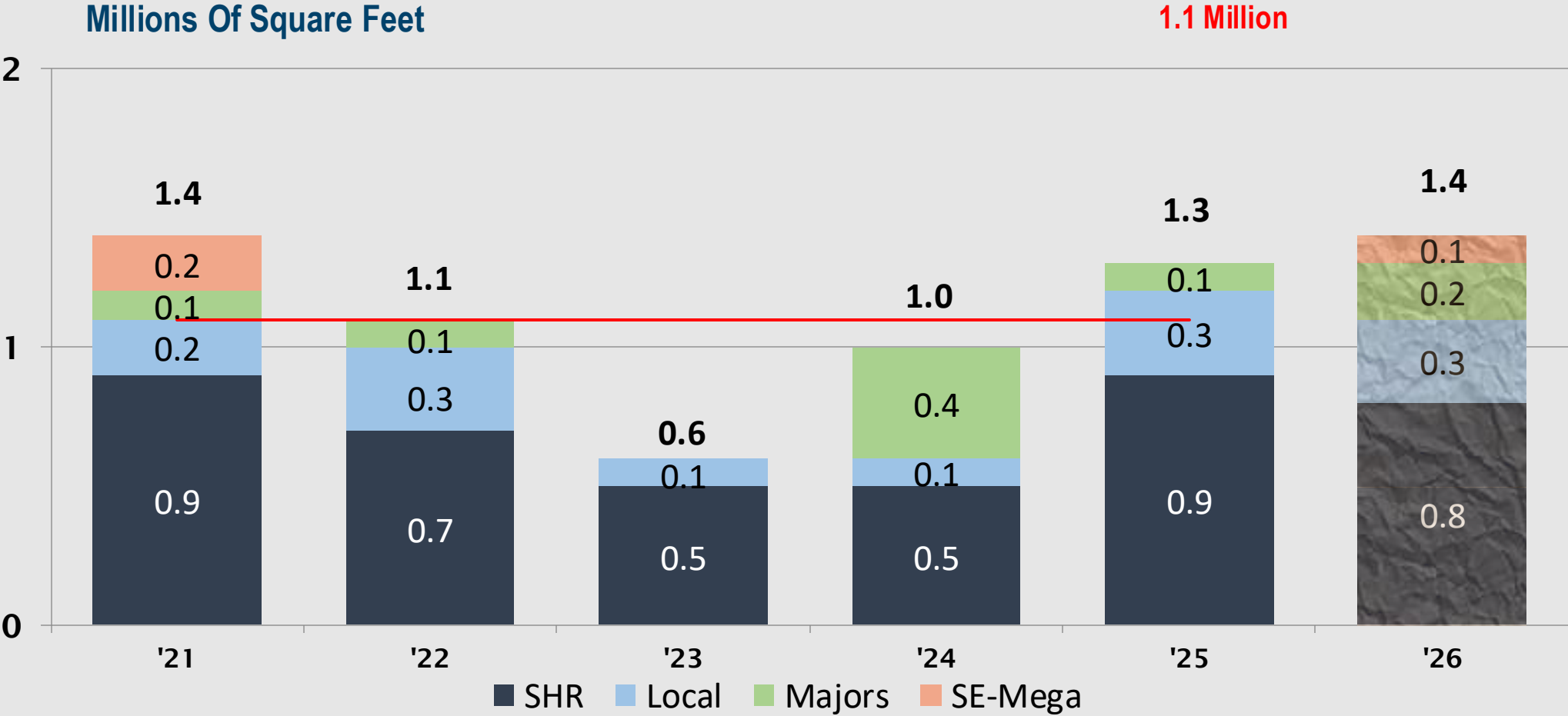
# Estimated Base Course for SFY 2026

5-Year Average 2021 – 2025  
4.9 Million



# Estimated Bridge Deck for SFY 2026

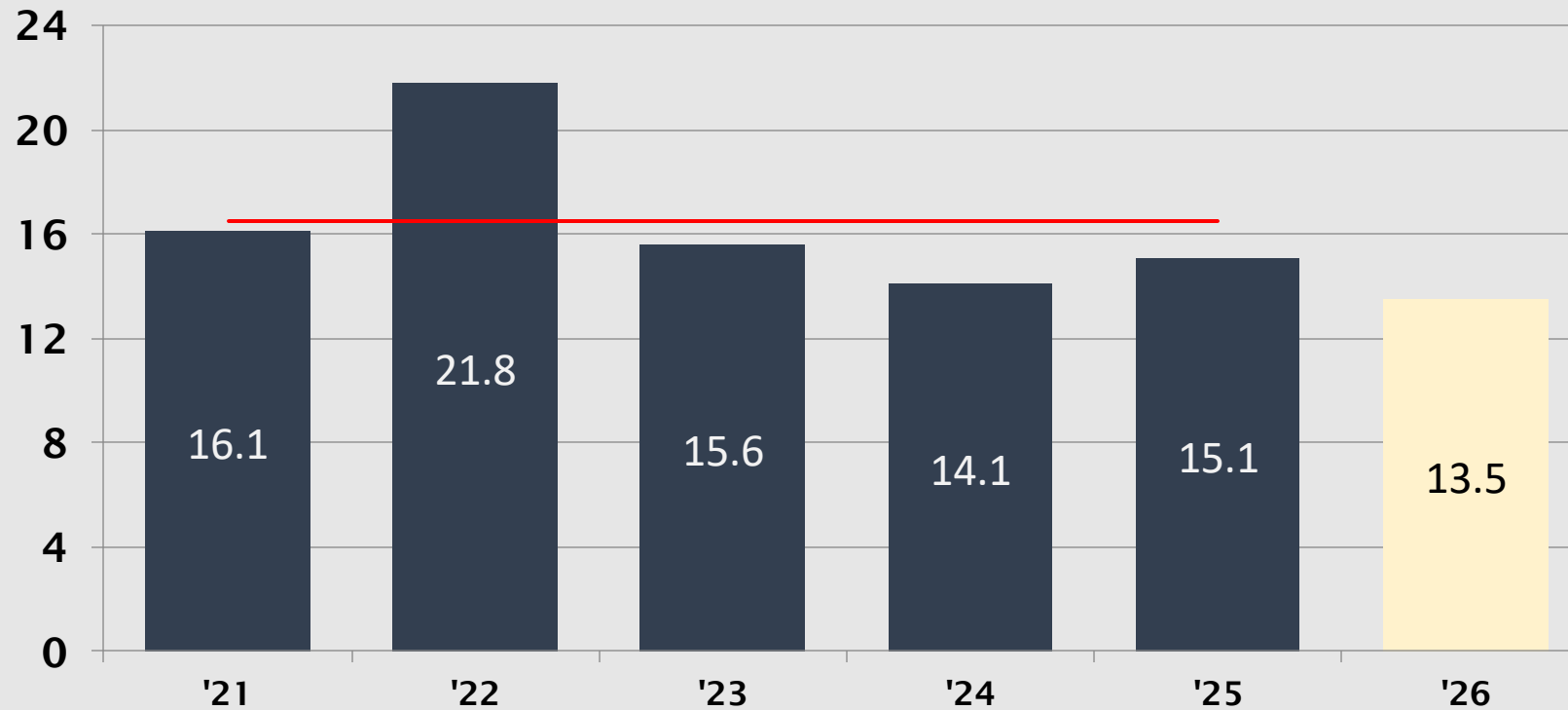
5-Year Average 2021 – 2025  
1.1 Million



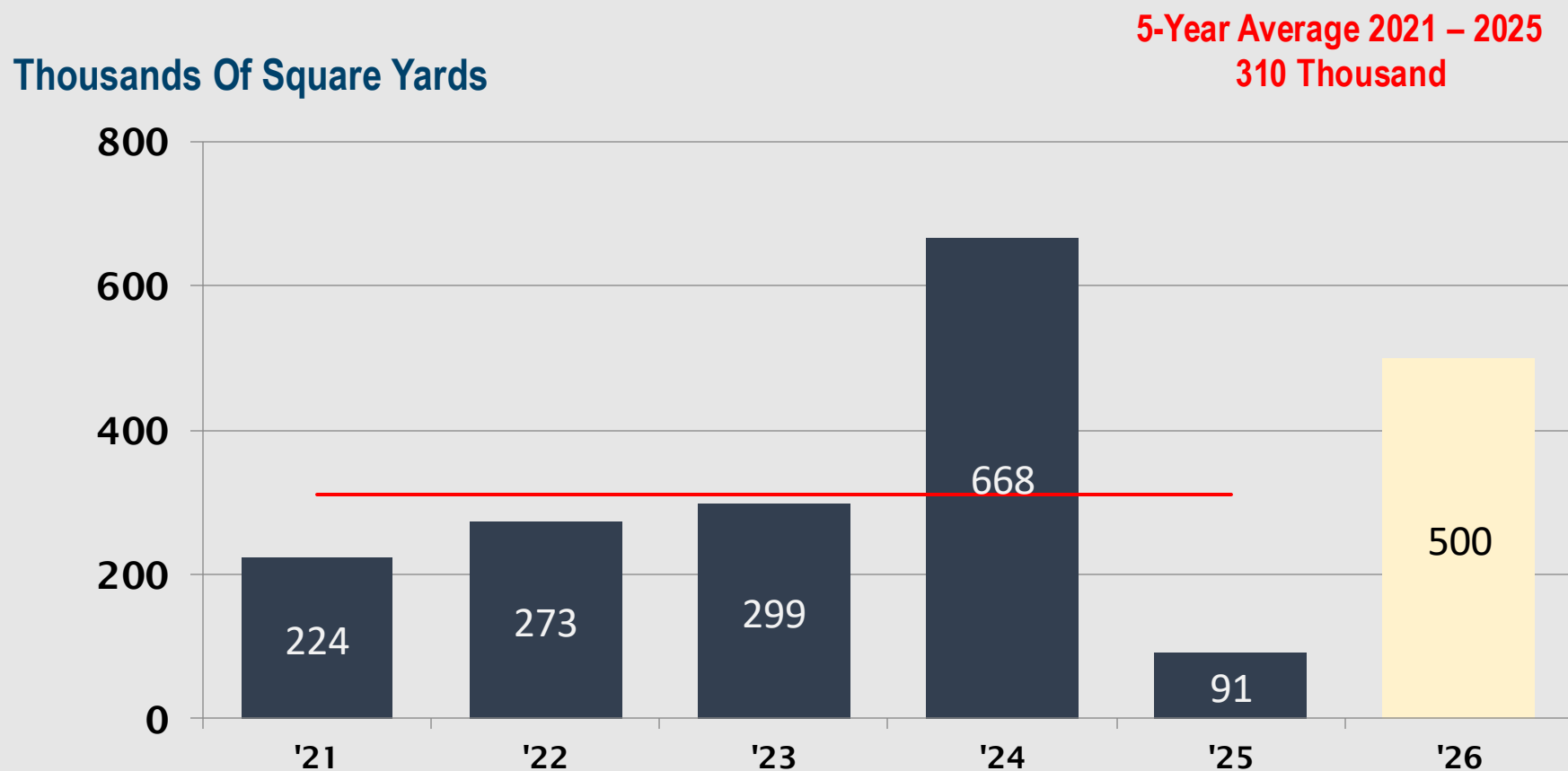
# Estimated Milling Quantities for SFY 2026

Millions Of Square Yards

5-Year Average 2021 – 2025  
16.5 Million



# Estimated Grinding Quantities for SFY 2026

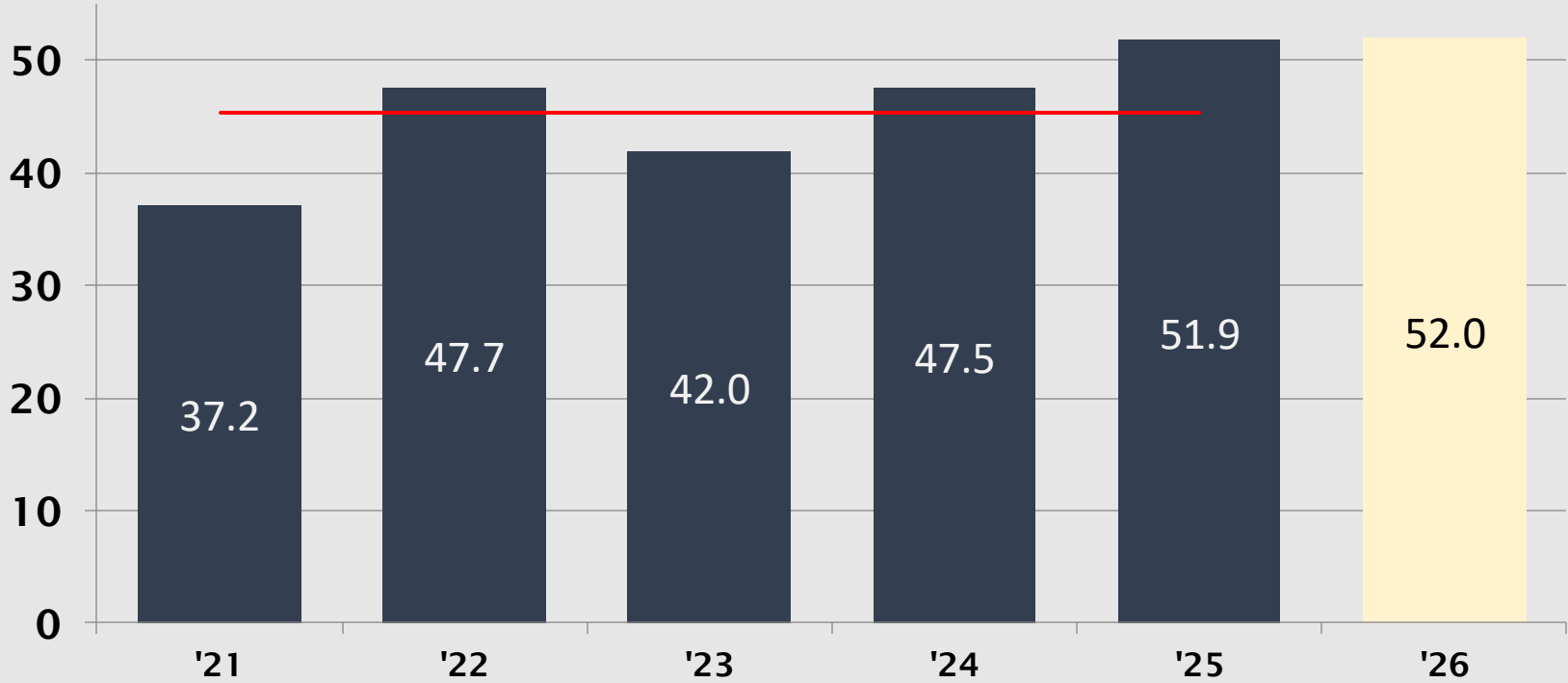




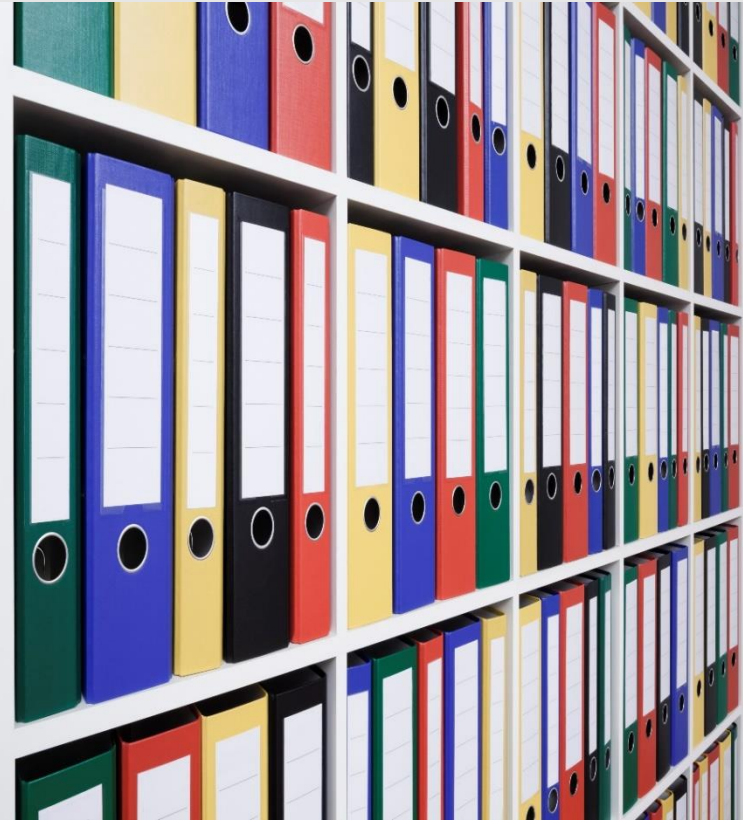
# Estimated Striping Quantities for SFY 2026

Millions Of Linear Feet

5-Year Average 2021 – 2025  
45.3 Million



# SFY 2026 Shelf Projects



- As of 7/1/2025
  - 90 projects
  - \$777 million
- As of 9/1/2025
  - 72 projects
  - \$531 million

# Majors Program Development

- Transportation Projects Commission (TPC):
  - December 2024:
    - TPC approved US 51 N (WIS 30 – I-39/90/94) as High-Cost Major
    - TPC recommended enumeration of I-39/90/94 (Madison to WI Dells) as Traditional Major
  - December 2025:
    - Annual TPC meeting—Candidate study projects for consideration
- July 2025:
  - I-39/90/94 (Madison to WI Dells) enumerated as Traditional Major through 2025-2027 biennial budget



# Local Programs Update

- LRIP: New program solicitation announced 9/22/2025
  - Applications due 1/15/2026
  - Updated guidance clarifying project advertising and bidding
- ARIP: Renewed under 2025-2027 biennial budget
  - \$150 million
    - \$30 million set aside for structures under 20 feet
  - Round 1: \$50 million (~10/2025)
  - Round 2: \$70 million (~4/2026)



# Local Programs Update

- Bid announcement information for upcoming Agricultural Road Improvement Program (ARIP) projects is now available.
  - Sponsors are required to submit advertising information to WisDOT 7 days prior to publishing their bidding information.
- Local Road Improvement Program (LRIP) projects will be added in the coming months.
  - Modifications being made to LRIPWeb to collect information for projects awarded in the new program solicitation.
  - Will also be available to (but not required of) projects awarded through previous project solicitations.



# Local Programs Update

Locally LET Bid Notifications														
Agricultural Roads Improvement Program (ARIP)														
Project Number	Project Sponsor	County	On Route	At Route	Toward Route	Status	Number of Sources	Newspaper/Online Platform	Web Address/Document Upload	Bid Due Date	Contact Name	Contact Phone	Contact Email Address	Column1
A00007	Town of Mayville	Clark	Center Rd	STH 13 (Termini)	Badger Ave	CLOSED	1	TP Printing	<a href="#">WisDOT Ad File Uploads</a>	09/12/25	Jane Kroepin	(715) 223-2342	legals@tpprinting.com	
A00026	Town of Red River	Kewaunee	Town Hall Rd	CTH AB	Boucher Rd	CLOSED	1	Green Bay Press Gazette	<a href="#">WisDOT Ad File Uploads</a>	09/10/25	Jeffery M Dorner	(920) 680-2782	redrivertownchair@gmail.com	
A00035	City of Stanley	Chippewa	343th St	80th Ave	STH 29 (Termini)	CLOSED	1	Stanley Republican	<a href="#">WisDOT Ad File Uploads</a>	09/05/25	See document link			
A00003	Town of Maxville	Buffalo	N Spring Creek Rd	Spring Creek Rd (Termini)	CTH FF (Termini)	CLOSED	1	Courier Wedge for CORRE Inc	<a href="#">WisDOT Ad File Uploads</a>	09/04/25	Cameron Shiffer P.E. CORRE Inc.	(715) 489-2196	cshiffer@correinc.com	
A00090	Town of Leola	Adams	8th Ave	STH 73 (Termini)	Apache Ave	CLOSED	1	Gannett Co. Inc	<a href="#">WisDOT Ad File Uploads</a>	08/20/25	See document link			
A00032	Town of Almota	Barron	17th Ave	4th St	8th St (Termini)	CLOSED	1	Halco Press LLC (Turtle Lake Times)	<a href="#">WisDOT Ad File Uploads</a>	07/24/25	Dave Sleck	(715) 641-0273	halcopress@yahoo.com	
A00010	Town of Calumet	Fond du Lac	Weber Rd	CTH G (Termini)	Dorn Rd (Termini)	CLOSED	1	Town of Calumet	<a href="#">WisDOT Ad File Uploads</a>	07/10/25	Mary Jo Miller	(920) 731-0381	maryjom@martenson-eisele.com	
A00023	Pepin County	Pepin	CTH R	STH 83 (Termini)	Forster Rd	CLOSED	1	Courier Wedge	<a href="#">WisDOT Ad File Uploads</a>	07/10/25	Dixie	(715) 672-4252	gmdmedia@nelson-tel.net	
A00002	Town of Rockland	Brown	Shirley Rd	CTH W	Morrison Rd (Termini)	CLOSED	1	Green Bay Press Gazette	<a href="#">WisDOT Ad File Uploads</a>	07/01/25	See document link			
A00006	Town of Delmar	Chippewa	343th St	100th Ave	80th Ave	CLOSED	4	The Stanley Republican	<a href="#">WisDOT Ad File Uploads</a>	06/16/25	Dave Peterson	(715) 703-3314	bkey_pete@hotmail.com	
A00006	Town of Delmar	Chippewa	343th St	100th Ave	80th Ave	CLOSED		The Stanley Republican	<a href="#">WisDOT Ad File Uploads</a>	06/16/25	Dave Peterson	(715) 703-3314	bkey_pete@hotmail.com	
A00006	Town of Delmar	Chippewa	343th St	100th Ave	80th Ave	CLOSED		West Central Wisconsin Shopper	<a href="#">WisDOT Ad File Uploads</a>	06/16/25	Dave Peterson	(715) 703-3314	bkey_pete@hotmail.com	
A00006	Town of Delmar	Chippewa	343th St	100th Ave	80th Ave	CLOSED		West Central Wisconsin Shopper	<a href="#">WisDOT Ad File Uploads</a>	06/16/25	Dave Peterson	(715) 703-3314	bkey_pete@hotmail.com	
A00035	Town of Buena Vista	Portage	Taft Rd	Lake Rd	CTH W (Termini)	CLOSED	1	Gannett	<a href="#">WisDOT Ad File Uploads</a>	06/02/25	Paul Cieslewicz	(715) 498-6651	psul@sandcountyequipment.com	
A00009	Town of Union	Door	Swamp Rd	CTH Y (Termini)	CTH C (Termini)	CLOSED	1	Door County Pulse	<a href="#">WisDOT Ad File Uploads</a>	05/12/25	Skyler Witalison	(920) 298-1763	skyler.witalison@stantec.com	
A00041	Town of Brussels	Door	Swamp Rd	CTH C (Termini)	Tru Way Rd (Termini)	CLOSED	1	Door County Pulse	<a href="#">WisDOT Ad File Uploads</a>	05/12/25	Skyler Witalison	(920) 298-1763	skyler.witalison@stantec.com	
A00018	Town of Scott	Monroe	Copper Rd	STH 173 (Termini)	CTH EW	CLOSED	2	Monroe County Herald	<a href="#">WisDOT Ad File Uploads</a>	05/07/25	Erica Dynes	(608) 269-9797	editor@monroecountyherald.com	
A00018	Town of Scott	Monroe	Copper Rd	STH 173 (Termini)	CTH EW	CLOSED	2	La Crosse Builders Exchange	<a href="#">WisDOT Ad File Uploads</a>	05/07/25	Tonja Rebeck	(608) 781-1819	tonja@laxbx.com	
A00016	Town of Pound	Marinette	N 9th Rd	CTH B (Termini)	STH 64 (Termini)	CLOSED	1	Peshigo Times	<a href="#">WisDOT Ad File Uploads</a>	04/30/25	Advertising	(715) 582-4341	PeshigoAds@mmlocal.com	
A00079	Town of Lind	Waupaca	Stecks Rd	Ind Center Rd (Termini)	CTH X (Termini)	CLOSED	1	Waupaca County Post - MMC	<a href="#">WisDOT Ad File Uploads</a>	04/28/25	Theresa Cleaves	(715) 258-4375	tleaves@mmlocal.com	
A00037	Town of Kelly	Bayfield	Maple Ridge Rd	USH 63 (Termini)	Roy Anderson Rd	CLOSED	1	Ashland Daily Press	<a href="#">WisDOT Ad File Uploads</a>	04/14/25	Bets North	(715) 718-6481	bnorth@ashlanddailypress.net	
A00021	City of Seymour	Outagamie	Morrow St	Elizabeth St	N Main St (Termini)	CLOSED	1	The Press Times	<a href="#">WisDOT Ad File Uploads</a>	04/11/25	Andy Schmidt	(920) 751-4200	aschmidt@mcgrm.com	
A00044	Waupaca County	Waupaca	CTH A	CTH A	Lind Center Rd	CLOSED	1	Clintonville Tribune Gazette	<a href="#">WisDOT Ad File Uploads</a>	04/10/25	See document link	(715) 823-3151	wisoe@mmlocal.com	
A00036	Town of North Bend	Jackson	W Indies Rd	Ridge Trail Rd	W Indies Rd (Termini)	CLOSED	1	The Trempealeau County Times	<a href="#">WisDOT Ad File Uploads</a>	04/04/25	See document link			
A00005	Town of Eagle Point	Chippewa	123th Ave	STH 124	STH 178 (Termini)	CLOSED	1	Chippewa Herald	<a href="#">WisDOT Ad File Uploads</a>	04/03/25	See document link			
A00019	Town of Greenfield	Monroe	Edgewater Rd	CTH E (Termini)	Fireworks Ave (Termini)	CLOSED	2	Monroe County Herald	<a href="#">WisDOT Ad File Uploads</a>	03/27/25	Rachel Cozart	(608) 269-3186	editor@monroecountyherald.com	
A00020	Town of Sugar Camp	Oneida	Rolling Acres Dr	STH 17 (Termini)	Fire Lane Rd (Termini)	CLOSED	1	Town of Sugar Camp	<a href="#">WisDOT Ad File Uploads</a>	03/18/25	Scott Holawinski	(715) 272-1525	scottholawinski7486@gmail.com	
A00043	Village of Germantown	Washington	Pleasant View Rd	Freistadt Rd (Termini)	Bonniwell Rd (Termini)	CLOSED	2	Daily Reporter	<a href="#">WisDOT Ad File Uploads</a>	03/13/25	See document link			
A00043	Village of Germantown	Washington	Pleasant View Rd	Freistadt Rd (Termini)	Bonniwell Rd (Termini)	CLOSED		North Now (Journal Sentinel)	<a href="#">WisDOT Ad File Uploads</a>	03/13/25	See document link			
A00075	Burnett County	Burnett	CTH Y	STH 70 (Termini)	STH 48 (Termini)	CLOSED	3	Inter-county Leader	<a href="#">WisDOT Ad File Uploads</a>	02/26/25	See document link	(715) 327-4236	ads@iccpawi.com	
A00075	Burnett County	Burnett	CTH Y	STH 70 (Termini)	STH 48 (Termini)	CLOSED		Inter-county Leader	<a href="#">WisDOT Ad File Uploads</a>	02/26/25	See document link	(715) 327-4237	ads@iccpawi.com	
A00075	Burnett County	Burnett	CTH Y	STH 70 (Termini)	STH 48 (Termini)	CLOSED		Inter-county Leader	<a href="#">WisDOT Ad File Uploads</a>	02/26/25	See document link	(715) 327-4238	ads@iccpawi.com	
A00008	Village of Windsor	Dane	Meikner Rd N	CTH V (Termini)	Oen Rd (Termini)	CLOSED	1	The Star	<a href="#">WisDOT Ad File Uploads</a>	02/04/25	See document link			

# Local Programs Update

- Report is updated every Monday morning.
- Report location: <https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/let-bids.aspx>



# Airport Program Update

- Process improvements
  - Partial reorganization
  - Developing new IT systems
- Goal to provide increased transparency on bidding and quantity info
  - Current bidding info: <https://wisconsindot.gov/Pages/doing-bus/aeronautics/airports/arpt-bidinfo.aspx>

